

WAYS TO SUPPORT THE CARE CLINIC

DONATIONS

Cash, check, credit card or stock contributions can all be made to the Care Clinic throughout the year toward general operating funds or a designated Endowment fund.

PLANNED GIFTS

Bequests through wills or trusts, life insurance, or real estate allow future and extended support to the Care Clinic.

SOUP FOR THE SOUL

Join the Care Clinic every March to raise funds at the annual fundraiser by sponsoring, volunteering, donating, or attending the event.

To learn more about ways to support the Care Clinic
visit SummitClinic.org or call Erin Gigliello at 970-423-8839

SUMMIT COMMUNITY CARE CLINIC 2016 ANNUAL REPORT

The Summit Community Care Clinic is located on the first & third floor of the Medical Office Building, 360 Peak One Blvd, Suite 100 & 330, Frisco Colorado 80443. 970-668-4040



LEADERSHIP TEAM

Helen Royal, MA, LPC
Chief Executive Officer

Mary Beth Johnson, MA
Chief Operating Officer

Tommy Barnhart, FHFMA
Chief Financial Officer

Dr. Kathleen Cowie, MD
Chief Medical Officer

Cassie Comeau, PhD
Chief Behavioral Health Officer

Dr. Stephanie Barnett, DMD
Chief Dental Officer



Helen Royal, MA, LPC, Chief Executive Officer

Our mission is to provide exceptional integrated patient-centered

health services designed to meet the needs of all patients, particularly those who experience barriers to accessing care, regardless of their ability to pay.

LETTER FROM CEO & BOARD CHAIR

Dear Friends,

2016 was a year of tremendous growth and transition at the Care Clinic. One significant transition was the shift in leadership with the departure of Sarah Vaine, who led the Clinic through great developments over the past nine years. Fortunately, she is still a great friend and partner to the Care Clinic. Helen Royal was given the opportunity to assume the leadership role as CEO after being the Behavioral Health Director and Chief Operating Officer over the past ten years.

Some of the Care Clinic's finest accomplishments in 2016 included more than doubling our dental capacity by creating a new dental facility two floors up from the Main Clinic. This not only allowed for increased access for dental patients, but also for our medical patients, as our former dental rooms were converted to medical exam rooms. We also grew our dental capacity geographically, when we opened Lake County Dental in Leadville in June of 2016.

We sought alternative partnerships that will help us obtain year-round financial stability and bring our mission to a more diverse group of community members beyond just the uninsured.

As a Federally Qualified Health Center we are held to strict quality standards and audited on a biannual basis. This audit occurred in 2016 and we passed with flying colors, which is unusual, especially for a newly granted FQHC. We are happy to share our recurrent recognition for outstanding outcomes in clinical care.

Unfortunately, not everything was rosy at the Care Clinic in 2016. Our continued struggle of serving such a large percentage of uninsured patients (50%), equates to difficult financial stability and cash flow. We rely heavily on grants and community support and had to turn to our community partners and donors to sustain us through a particularly rocky time. However, out of hardship can come innovation. We sought alternative partnerships that will help us obtain year-round financial stability and bring our mission to a more diverse group of community members beyond just the uninsured.

As we look to 2017, the Care Clinic is poised to continue to be a local leader in community health care, both in health care provision as well as collaborative innovation to address our community's health care dilemmas. We continue to believe the Care Clinic is a local solution to a national problem.

Helen Royal, MA, LPC, CEO &
Pat Kopystianskyj, Board President



Pat Kopystianskyj
Board President



ABOUT THE CARE CLINIC

The Summit Community Care Clinic strives to provide quality healthcare with a progressive approach. We offer Medical, Dental, and Behavioral Health, all under one roof. We might do a few things differently than you're used to, but we guarantee it's all to serve our patients better. Here are a few functions that are integral to how we operate and what makes the Care Clinic stand out.

INTEGRATED CARE MODEL

We believe that for a person to reach their optimum well-being, you must treat their mind, body and soul. This model has driven us to include behavioral and oral health into our available services. When a patient walks in for a medical visit, they are asked questions about mood, substance use, and oral care. If a patient presents with risk, a provider meets them right there during their appointment to help navigate them to services. A similar process is implemented for Behavioral Health and Dental visits.

TEAM-BASED CARE

In team-based care, an entire team works together with the patient and family to improve patient health outcomes and help the patient in meeting their healthcare goals. The care teams include medical providers, dental providers, behavioral health providers, registered nurses, medical assistants, and health educators. All patients are empaneled to a care team to ensure continuity of care within their medical home.

HEALTH COACHING

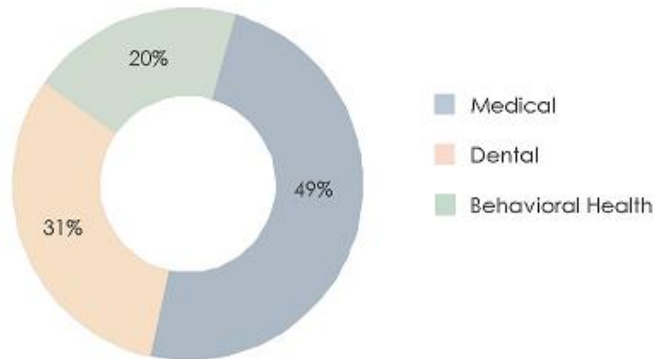
Health Coaching is available to manage chronic illness (such as diabetes and hypertension), weight management, tobacco cessation, and stress management. Overall, Health Coaching strives to improve lifestyle factors that impact health and well being.

SCHOOL BASED HEALTH CENTERS

School Based Health Centers (SBHC) provide quality primary care, oral health, and behavioral health services to Summit and Lake County School District students, families of students, and staff. All SBHC services are provided on site enabling kids to stay in school without the unnecessary disruption of leaving the premises. In 2016, the Care Clinic expanded services by implementing immunizations within the SBHC programs.



PATIENTS BY SERVICE



SERVICE BY NUMBERS

The Care Clinic continues to expand its provider base and offers a deep breadth of experience in all disciplines.

MEDICAL

4 Medical Doctors | 3 Nurse Practitioners
2 Physician Assistants | 4,682 Patients | 10,787 Visits

DENTAL

4 Dentists | 4 Hygienists | 3,286 Patients | 6,888 Visits

BEHAVIORAL HEALTH

1 Psychologist | 8 Counselors | 2 Social Workers
4 Counseling Interns | 868 Patients | 4,326 Visits

"I love the Care Clinic! Great personnel, wonderful facility and outstanding value. Two thumbs up! I was treated very well from the time I stepped in to the clinic until I left. My doctor is a gem. I really appreciate the kindness of all the employees!"

- Happy Patient



BOARD OF DIRECTORS

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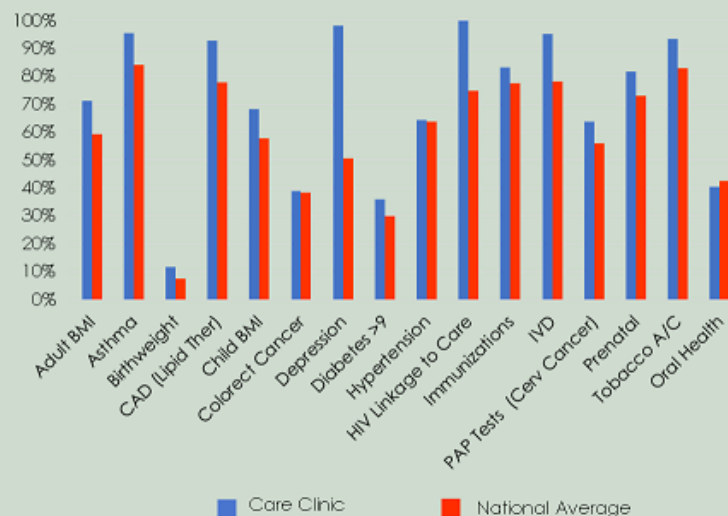
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YEAR OVER YEAR THE CARE CLINIC EXCELS IN QUALITY MEASURES

We exceed the national average in 15 out of 16 quality measures



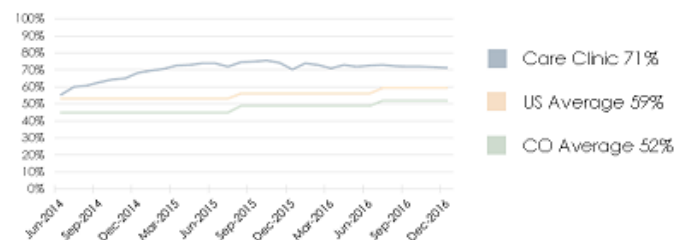
"The Summit Community Care Clinic does phenomenal work to provide vital health and wellness services to our community. This organization touches thousands of lives in profound ways, helping local individuals and families to thrive."

- Dan Gibbs, Summit County Commissioner

A SAMPLE OF OUR OUTSTANDING QUALITY OUTCOMES

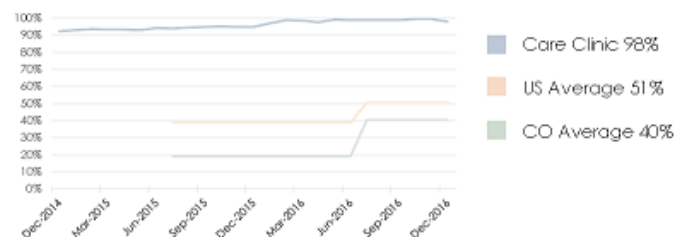
ADULT BMI

Percentage of patients 18 years of age and older who had a documented BMI percentile, and were provided education on nutrition and/or physical activity if found to be outside of the recommended range for their age group.



DEPRESSION SCREENING

Percentage of patients screened for depression using a standardized method, and if positive for depression, appropriate follow-up was documented.



TOBACCO SCREENING AND CESSATION

Percentage of patients screened for tobacco use, and provided tobacco cessation counseling if a tobacco user.



FINANCIALS: BALANCE SHEET FISCAL YEAR 2016

ASSETS

Operating cash and investments	1,163,462
Patient accounts receivable	358,214
Other current assets	523,856
Building improvements and other assets	811,475
Endowment fund	54,188
Total assets	2,911,195

LIABILITIES

Current liabilities	1,115,940
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NET ASSETS

Total liabilities and net assets	2,911,195
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STATEMENT OF ACTIVITIES FOR THE YEAR ENDING DECEMBER 31

REVENUES

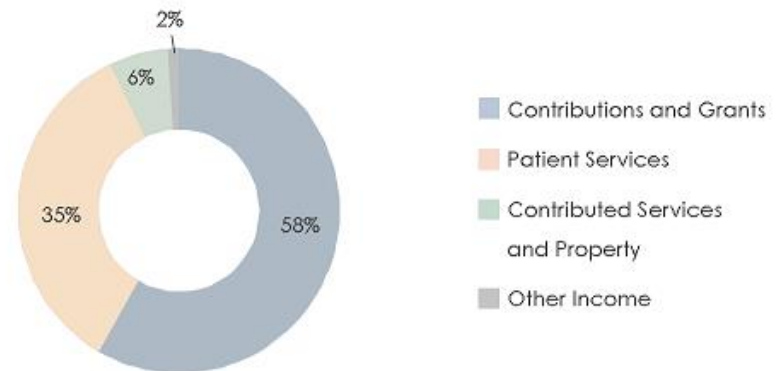
Contributions and grants	4,374,518
Patient services	2,575,067
Contributed services and property	415,476
Investment income	39,307
Other income	43,576
Total revenues	7,447,944

EXPENSES

Salaries and benefits	4,555,386
Contributed services and property	415,476
Program supplies	599,654
Depreciation	47,611
Other expenses	1,457,896
Total expenses	7,076,023

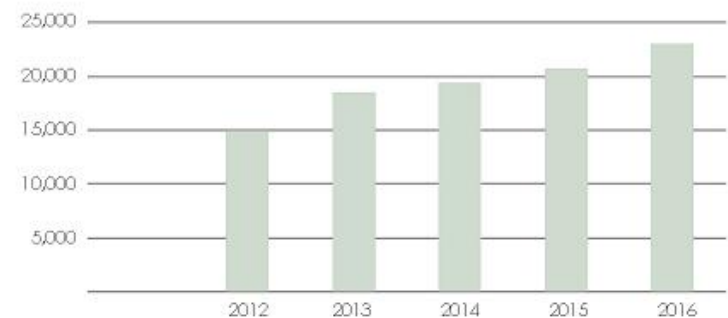
Change in net assets	371,921
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INCOME



67% of Care Clinic patients make 300% or less of the Federal Poverty Level, which is \$36,180 for a single person or \$73,800 for a family of four.

TOTAL VISITS BY YEAR



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Thank you for your continued support.

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In 2016 The Care Clinic was awarded Workplace Wellness Champion by the Summit County Chamber of Commerce



"One of the things that makes Summit County so unique is our collaborative spirit. The new health insurance enrollment partnership between the FIRC and the Care Clinic is a perfect example of that. By having FIRC staff at the Care Clinic we can help patients enroll in insurance. This helps make the Care Clinic more financially viable and lets the FIRC have a greater impact on Summit's working families, and perhaps most importantly makes a real difference in the health and financial stability of many Summit County residents."

- Tamara Drangstveit, Family & Intercultural Resource Center



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Thank you for your passion, energy, and commitment

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In 2016 the Care Clinic's Megan Jackson, won Colorado Association for School-Based Health Care's Inspiration Award for Outstanding Dental Provider