

SUMMIT COMMUNITY CARE CLNIC 2023 ANNUAL REPORT

Photography by Joe Kusumoto



summit community
CARE CLNIC



Dear Friends,

Reflecting on my time at Summit Community Care Clinic, I am continually inspired by the dedication, professionalism, and empathy of our talented staff. Guided by our mission to enhance community health through equitable and affordable medical, behavioral, dental care, and pharmacy services for all, our team consistently upholds our values and principles in every interaction with colleagues, patients, and community partners. While providing high-quality, person-centered, and affordable care is a constant challenge, it is one we embrace with unwavering commitment.

This past year at Summit Community Care Clinic was both busy and eventful, marked by numerous challenges and accomplishments. We cannot praise our dedicated and committed staff enough for their exceptional work. Over the year, more than 9,100 patients made nearly 32,500 visits for care through a combination of in-person and telehealth appointments. Throughout the year, our staff continuously sought innovative ways to help our community thrive and lead healthier lives.

The unwavering dedication of our staff, leadership, and Board continues to uphold our mission of delivering exceptional, integrated patient-centered care accessible to all. We deeply appreciate our community partner organizations in Summit, Lake, and Park Counties, as well as our funders, donors, staff, and volunteers for their invaluable support in serving our community. Together, we are steadily advancing towards our vision of creating communities where everyone is inspired to live their healthiest life.

Stay safe, stay healthy, and above all, thank you.

Daniel Becker, MBA, CEO
Dana Cottrell, Board President





ABOUT THE CARE CLINIC

Summit Community Care Clinic was established in 1993 as a weekly walk-in clinic staffed by volunteers and managed by Summit County Public Health to address the need for primary and preventative health care for people who were uninsured and underinsured in Summit County. The Care Clinic became a Federally Qualified Health Center in 2015, and in 2023 served 9,122 patients, of whom more than 54% are living at or below 200% of Federal Poverty Level. Services include a full range of integrated medical, dental, and behavioral health services.

The Care Clinic accepts all forms of health coverage including Medicare, Medicaid, private insurance, and a Sliding Fee Scale for the uninsured and/or low-income.

Care Clinic facilities:

- Main Clinic, Frisco
- Dental Clinic, Frisco
- Behavioral Health Clinic, Frisco
- Mountain Cares Pharmacy, Frisco
- Lake County Dental, Leadville
- NEW! Care Clinic - Lake County, Leadville
- NEW! Park County Dental, Fairplay

Care Clinic School Based Health Centers:

- Summit High School SBHC
- Summit Middle School SBHC
- Silverthorne Elementary SBHC
- Dillon Valley Elementary SBHC
- Lake County SBHC
- Park County RE-2 SBHC
- NEW! Upper Blue Elementary SBHC

MISSION

Summit Community Care Clinic provides exceptional, integrated, patient-centered care that is available to all.

Communities where everyone is inspired to live their healthiest life.

VISION

GUIDING PRINCIPLES

The Care Clinic is **INSPIRED** to achieve its mission and vision.

I We embrace INNOVATION and proactive practices to best meet the needs of our patients.

N We NURTURE the personal and professional growth and potential of every employee.

S We strive to support organizational SUSTAINABILITY.

P We provide PATIENT-CENTERED care that empowers personal involvement in health care.

I We support our patients through INTEGRATED services.

R We are READY TO HELP each other, our patients, and our community.

E We prioritize EQUITABLE access to care.

D We value the DIVERSITY of our community, team, and patients.

"Everybody was on time, prompt, professional, clean, and caring. I would definitely recommend this place."

- Care Clinic Patient (May 2023)

"The entire staff is comforting, pleasant, and very knowledgeable, making a dental experience as good as you can hope for!"

- Care Clinic Patient (February 2023)

"This has been my main provider office for 5 years now, and I can confidently say that the people who work at Summit Care Clinic are dedicated to the patients."

- Care Clinic Patient (March 2023)



"I have had the best experience with both the clinic staff and the dental office! All the doctors and nurses are amazing. I would recommend them to anyone!"

- Care Clinic Patient (January 2023)

"Very good service. They explained everything to me very well, thank you very much (translated)"

- Care Clinic Patient (June 2023)

"They are always friendly and very professional (Translated)."

- Care Clinic Patient (November 2023)

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MD
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Erin Major
Chief Dental Officer



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Resources



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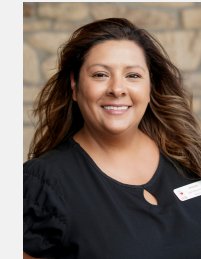
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Revenue Cycle
Manager



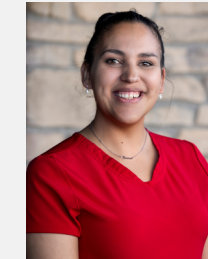
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Dental Clinical
Operations Manager



Vanessa Baray
Medical Assistant
Manager

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In Remembrance

2023 FINANCIAL INFORMATION

BALANCE SHEET AS OF DECEMBER 31, 2022

ASSETS

Operating cash and investments	\$	3,818,106
Patient accounts receivable, net		611,189
Other current assets		1,071,140
Building improvements, equipment and other assets		1,171,665
Other assets		359,039
Total assets	\$	7,031,139

LIABILITIES

Current liabilities	\$	1,067,464
Long-term liabilities		307,822
Total Liabilities		1,375,286

NET ASSETS

Net assets without donor restrictions		5,110,407
Net assets with donor restrictions		545,446
Total net assets		5,655,853

Total liabilities and net assets **\$ 7,031,139**

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2022

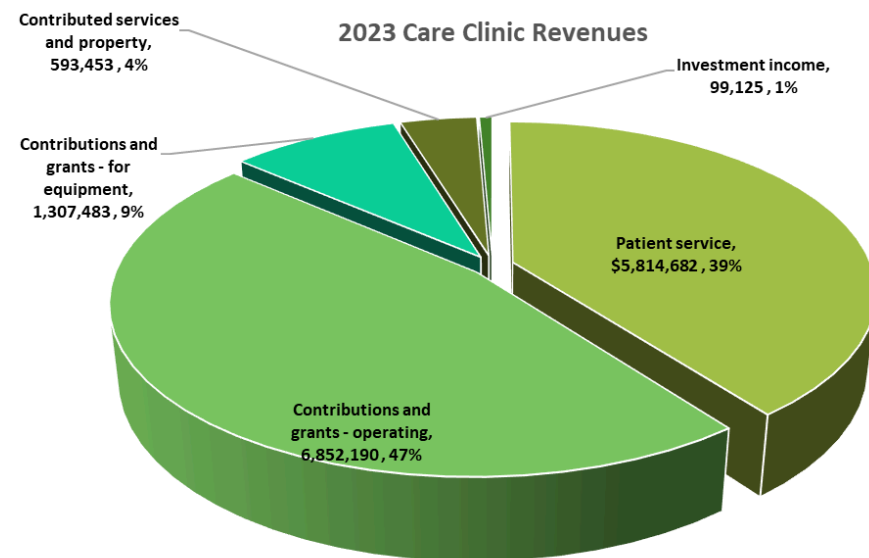
REVENUES

Patient service	\$	5,516,563
Contributions and grants - operating		7,092,414
Contributions and grants - for equipment		516,106
Contributed services and property		542,474
Investment income		10,044
Total Revenues		13,677,601

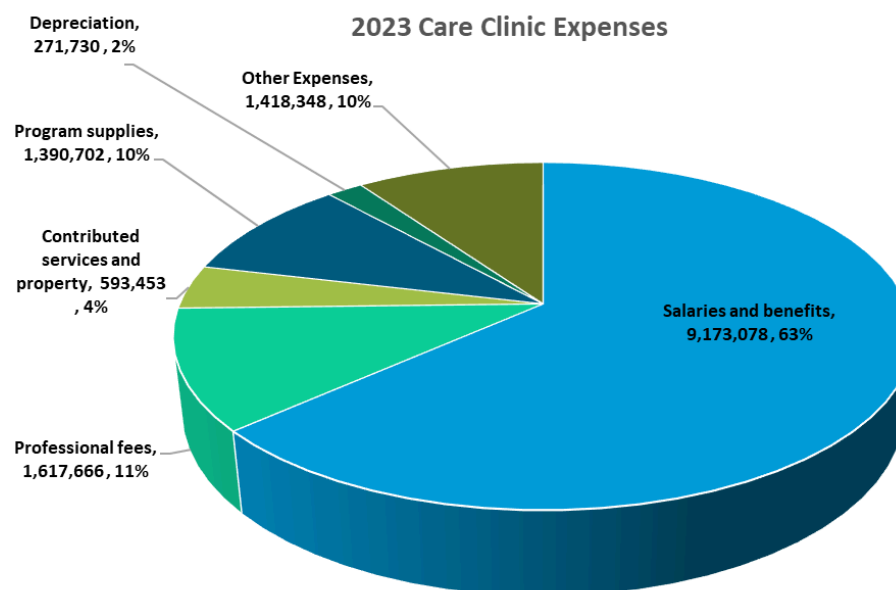
EXPENSES

Salaries and benefits		9,274,663
Professional fees		1,068,483
Contributed services and property		542,474
Program supplies		974,098
Depreciation		193,426
Other Expenses		1,481,230
Total Expenses		13,534,374

Excess of Revenues over Expenses **\$ 143,227**



	2022	2021
Volunteer Time	\$ 59,200	\$ 114,650
Vaccines	157,163	106,668
Facilities	326,111	326,111
Other	-	1,232
Total In-Kind Contributions and Expenses	\$ 542,474	\$ 548,661



CARE CLINIC SERVICES



Medical

- Primary care
- Acute illness and injuries
- Cancer screening
- Immunizations
- Referrals to supporting services



Dental

- Exams & X-Rays
- Child & adult cleanings
- Fillings
- Extractions
- Periodontal cleanings
- Root canals



Behavioral Health

- General to major depression
- General to major anxiety
- Trauma
- Stress management
- Substance use disorders



School Based Health Centers

- Locations across Summit, Lake, & Park counties
- Medical services
- Dental services
- Behavioral Health services
- New in 2023- Upper Blue Elementary!



MOUNTAIN CARES PHARMACY



- Located in Main Clinic in Frisco
- Seamless communication with providers
- Discounted prescriptions
- Access for all Care Clinic patients at all locations

NEW LOCATIONS



Care Clinic - Lake County

735 Highway 24
Leadville, CO 80461
Primary medical and
behavioral health
services

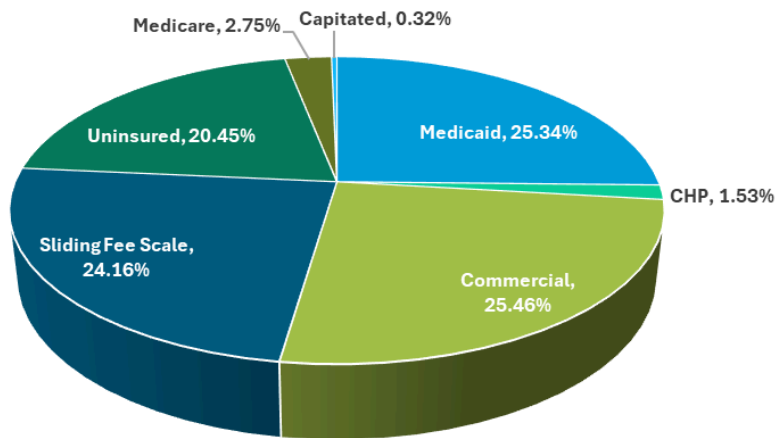


Park County Dental Office

548 Front Street
Fairplay, CO 80440
Dental services

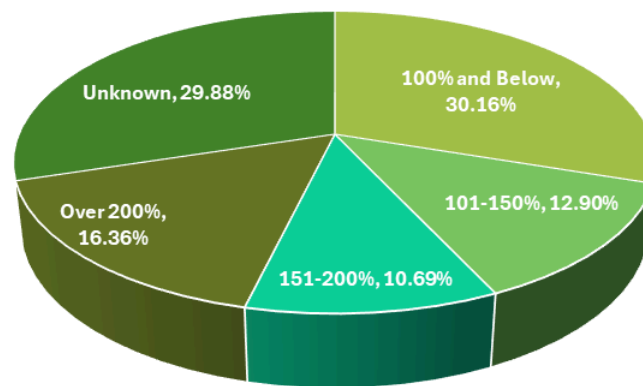
CARE CLINIC PATIENT SNAPSHOT

2023 Patients by Payer Group



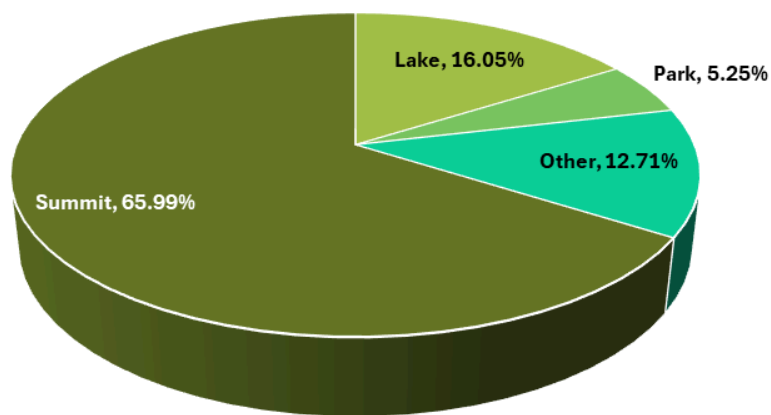
Over one third of Care Clinic patients are publicly insured, 25% have private insurance, and 24% access services via a Sliding Fee Scale.

2023 Care Clinic Patients by Federal Poverty Level



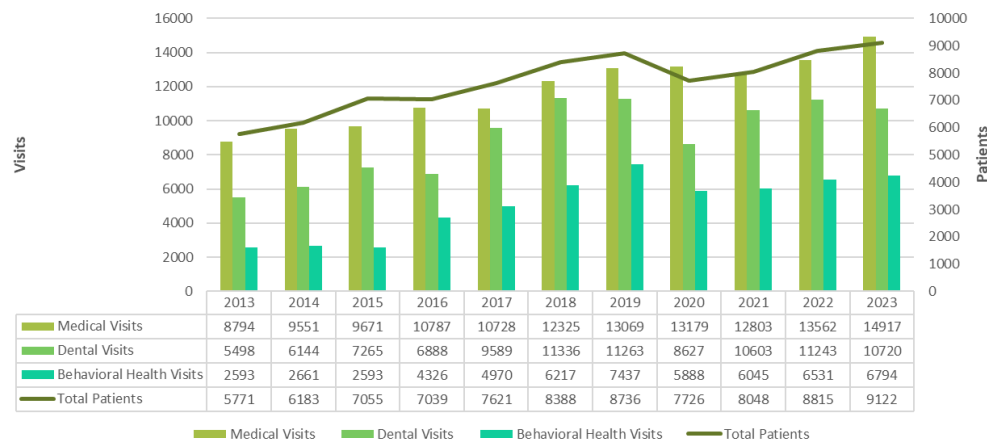
More than 50% of Care Clinic patients live at or below 200% of Federal Poverty Level. (200% FPL = less than \$30,120 for an individual or \$62,400 for a family of four.)

2023 Patient County Residence Breakdown



87% of Care Clinic patients live in Summit, Lake, or Park County.

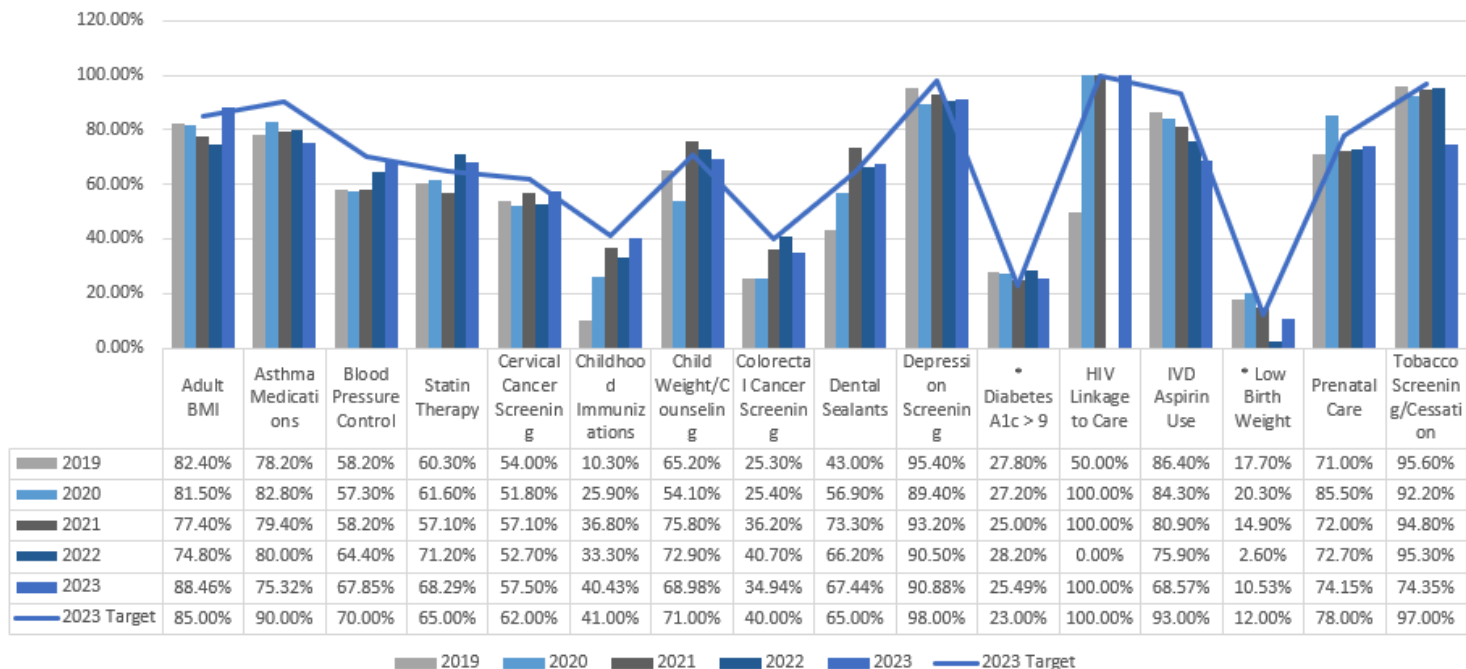
Care Clinic Visits by Service Line and Patients
2013-2023



In 2023, the Care Clinic provided 32,431 medical, dental, and behavioral health visits to more than 9,122 individuals.

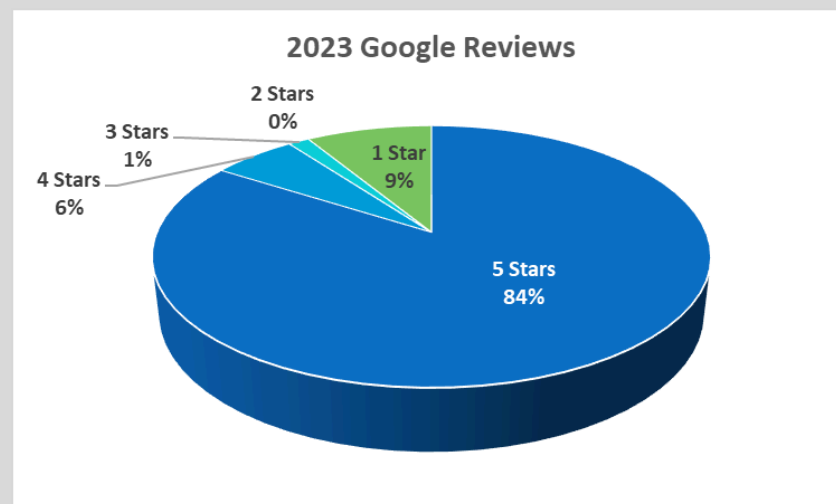
CLINIC QUALITY MEASURES

CLINICAL QUALITY MEASURES 2019-2023 & 2023 TARGET



We work together to make our patients feel heard and respected. Of the patients who answered our satisfaction surveys in 2023:

- 81% feel that their provider listened to them while providing treatment
- 94% feel that staff always treated them with courtesy and respect
- 85% feel that everyone involved in their care was working together
- 85% are likely or highly likely to recommend us to family and friends



Google reviews are just one way we gather information to improve the patient experience. We appreciate those who take the time to leave us a review!

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Cheba Hut
City Liquors
Clifton Larson Allen
Climax Molybdenum
Colorado Childrens Campaign
CommonSpirit St. Anthony Summit Hospital
Community First Foundation
Copper Mountain
Cornflower
Cuppa Joe Cafe
Curres and curiosities
Deli Belly's
Dillon Dam Brewery
Dillon Ridge Liquors
Dos Locos
Downstairs at Eric's
Ebert Appraisal Service
Ebert Family Clinic
Ember
Empire Burger

Enza's Delicantessen & Market
Fatty's Pizzeria
Frisco Cuts
Frost Creek
Gentlemen's Barbershop
Giampietro Pizzeria & Pasta
Global Candle Gallery
Greco's
Greers Appliance*
Hacienda Real
Hearthstone Restaurant
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High Country Unitarian Fellowship
High Point Financial Group
Highside Brewing
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Summit County Rotary
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The Image Shop Salon
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SOUP FOR THE SOUL BREAD FOR THE CLINIC

OUR 2023 EVENT IN A SNAPSHOT

March 25, 2023

This year's Soup for the Soul event raised over \$217,000 with the help of 520 guests in support of Summit Community Care Clinic. This year's event raised the most money for the event ever! Over 100 area businesses donated in-kind gift certificates for restaurants and local goods and services.

This year, the Care Clinic honored Dr. Charles Lackey for his four decades of healthcare service in the mountain communities.



An evening of fun, food, and music by

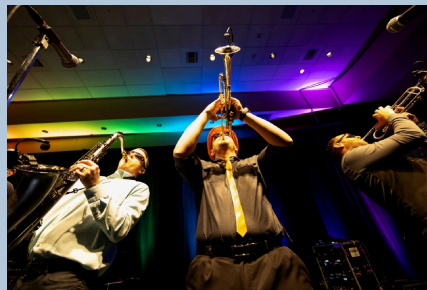
HomeSlice

In support of Summit Community Care Clinic.

March 25, 5:30 - 10pm
Keystone Conference Center



www.SoupfortheSoulSummit.org



“Healthcare is a right,
not a privilege.”

Thank You!



Address

Main Clinic: 360 Peak One Drive #100, PO Box 4337, Frisco, CO 80443

Dental Clinic: 360 Peak One Drive #325, PO Box 4337, Frisco, CO 80443



Telephone

(970) 668-4040



Website

www.summitclinic.org



Donate

DONATIONS: Cash, check, credit card or stock contributions can be made at any time to support general operating or designated funds.

PLANNED GIFTS: Bequests through wills or trusts, life insurance, or real estate allow future and extended support to the Care Clinic.

SOUP FOR THE SOUL: Support the Care Clinic's annual fundraiser in March by sponsoring, volunteering, donating or attending the event.

To learn more about supporting the Care Clinic, visit www.summitclinic.org or call the Development Director at 970-452-8966.



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