

SUMMIT COMMUNITY CARE CLINIC 2021 ANNUAL REPORT

Photography by Joe Kusumoto



summit community
CARE CLINIC



Dear Friends,

2021 was a year of rebuilding for the Care Clinic. After the shutdowns and emergency response of 2020, we began to return to a sense of normalcy in 2021. Our patient numbers began to grow to pre-pandemic levels and COVID protocols became a routine part of clinic operations.

COVID vaccines were available in late 2020 and were a priority throughout 2021; we provided more than 8,700 by year end. Vaccine clinics led by Care Clinic staff throughout the community strengthened our collaboration with the Family and Intercultural Resource Center (FIRC) and Public Health and provided countless moments of joy as we worked side by side with more than 95 volunteers. The gratefulness of community members when they received their vaccines was amazing; never have our employees felt so appreciated.

In 2021, we planned for sustainability and improvements to patient care. Mountain Cares Pharmacy, an on-site pharmacy located in the Main Clinic in Frisco, was on the drawing board, with construction scheduled for 2022. We completed a comprehensive efficiency study and began our tri-annual needs assessment and strategic planning process. These efforts lined us up for projects that will keep us busy for the next several years but that will improve patient care and support sustainability of the Care Clinic.

Soup for the Soul took a new form in 2021. Rather than a virtual event like the one in 2020, we partnered with restaurants throughout Summit County for a Souper Celebration. Eight participating restaurants sold 870 bowls of soup, raising \$61,215 for the Care Clinic. The event was an amazing reminder of the resilience and generosity of our community.

The dedication of our staff was – and is – amazing. They worked incredibly hard throughout 2021 and never veered from our mission of providing exceptional, integrated, patient-centered care that is available to all.

We are grateful for our donors, our partners, our staff, our volunteers, and most of all for our patients. Together, we are working together to achieve our vision of *communities where everyone is inspired to live their healthiest life.*

Thank you for your support. Stay safe, stay healthy, and above all, thank you.

Helen Royal, MA, LPC, Chief Executive Officer
Wilson Blake, Board President





ABOUT THE CARE CLINIC

Summit Community Care Clinic is a Federally Qualified Health Center (FQHC) that provides a full range of integrated care services inclusive of medical, dental, and behavioral health through a team-based model of care. The Care Clinic has facilities in Summit, Park, and Lake Counties and accepts all forms of health coverage including Medicare, Medicaid, private insurance and a sliding fee scale for the uninsured.

The Care Clinic was established in 1993 as a weekly walk-in clinic staffed by volunteers and managed by Summit County Public Health to address the need for primary and preventative health care for people who were uninsured and underinsured in Summit County. In the first year of operation, the Care Clinic provided 294 patient visits. The mission then was to provide care for all, regardless of barriers to care and ability to pay. A lot has changed since 1993, but the mission of the Care Clinic remains the same. We are committed to providing exceptional, integrated, patient-centered care that is available to all.

Given the pandemic, access to care is more important than ever. Many people delayed well checks and potentially life-saving screenings during the pandemic, leading to higher acuity levels when they do present for care. And, with more people struggling financially, affordable healthcare options are crucial. The Care Clinic is proud to provide health care that is accessible to all.

MISSION

Summit Community Care Clinic provides exceptional, integrated, patient-centered care that is available to all.

Communities where everyone is inspired to live their healthiest life.

VISION

GUIDING PRINCIPLES

The Care Clinic is **INSPIRED** to achieve its mission and vision.

I We embrace **INNOVATION** and proactive practices to best meet the needs of our patients.

N We **NURTURE** the personal and professional growth and potential of every employee.

S We strive to support organizational **SUSTAINABILITY**.

P We provide **PATIENT-CENTERED** care that empowers personal involvement in health care.

I We support our patients through **INTEGRATED** services.

R We are **READY TO HELP** each other, our patients, and our community.

E We prioritize **EQUITABLE** access to care.

D We value the **DIVERSITY** of our community, team, and patients.

"I have had the best experience with both the clinic staff and the dental office. All the doctors and nurses are amazing. I would recommend them to anyone."

- Care Clinic Patient

"I just wanted to say how much I appreciate the Care Clinic. I usually ignore these surveys, but after my most recent appointment I have to say something. Dr. Binstock is always so receptive and I feel truly listened to. I feel so lucky to have her as my doctor...I feel a deep sense of community every time I come in. Thank you so much. "

- Care Clinic Patient



"I have received prompt service and excellent professional attention for a variety of dental problems. Care Clinic is my dentist of choice and should be the same for everyone."

- Care Clinic Patient

"Incredible care with kindness, compassion and knowledge."

- Care Clinic Patient

"That was by far the best dental experience of my life. Dr. Pelster, Eric, and Mei were very polite, helpful and gentle. And the ladies at the front desk could not be nicer. Great experience all around!"

- Care Clinic Patient

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MA, LPC
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Dave Byrd,
Chief Financial Officer



Dr. Kathleen Cowie,
MD
Chief Medical Officer



Patty Price,
Chief Workforce
Officer



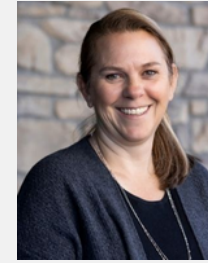
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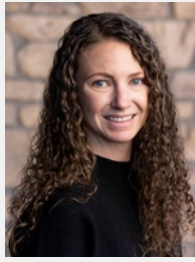
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2021 FINANCIAL INFORMATION

BALANCE SHEET AS OF DECEMBER 31, 2020

ASSETS

Operating cash and investments	3,282,620
Patient accounts receivable	750,216
Other current assets	1,368,910
Building improvements, equipment and other assets	823,466
Other assets	20,824
Total assets	6,246,036

LIABILITIES

Current and long term liabilities	1,040,674
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NET ASSETS

Net assets without donor restrictions	4,967,180
Net assets with donor restrictions	238,182
Total net assets	5,205,362

Total liabilities and net assets	6,246,036
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STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2020

REVENUES

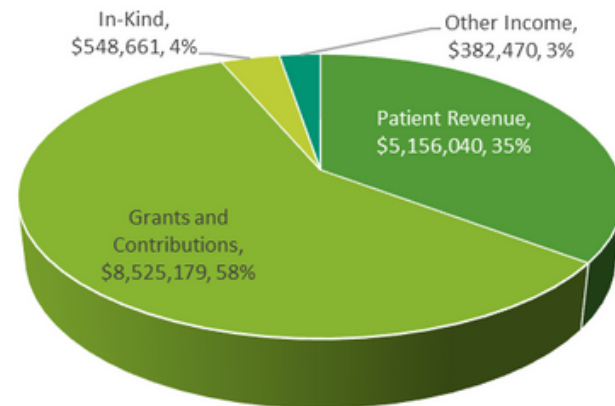
Contributions and grants - operating	6,650,154
Contributions and grants - for equipment	148,966
Patient services	5,156,040
Contributed services and property	420,522
Investment income	395
Total Revenues	12,376,077

EXPENSES

Salaries and benefits	8,499,966
Professional fees	625,267
Contributed services and property	548,661
Program supplies	891,119
Depreciation	153,762
Other expenses	1,317,712
Total Expenses	12,036,487

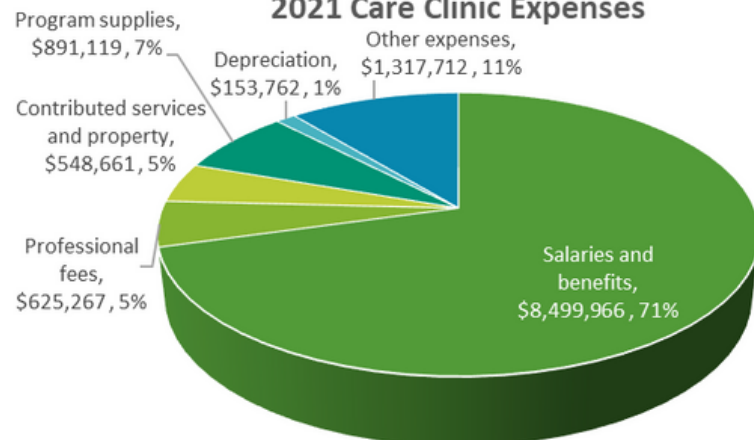
Excess of Revenues over Expenses	339,590
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2021 Care Clinic Revenues



	2021	2020
Volunteer Time	\$ 114,650	\$ 25,100
Vaccines	106,668	59,521
Facilities	326,111	325,301
Other	1,232	10,600
Total In-Kind Contributions and Expenses	\$ 548,661	\$ 420,522

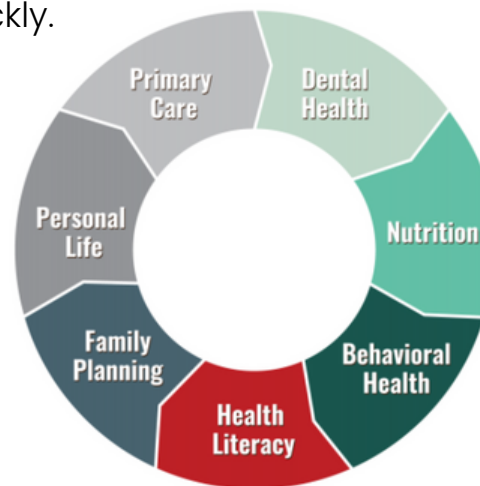
2021 Care Clinic Expenses



WHAT IS INTEGRATED CARE?

We believe that optimum well-being includes the treatment of the mind, body, and soul. That is why we use an integrated care approach, offering treatment services for emotional health concerns in addition to physical and oral health problems that our patients experience. In recognizing the close relationship between physical and emotional health, our care enables our patients to recover more fully and quickly.

Our priority is making sure that care is provided in the right place, at the right time, and in the manner that best suits patient needs. We recognize the unique culture, values and preferences of each patient and work with you to develop a treatment plan that best suits your individual needs.



MEDICAL

- COVID-19/Coronavirus
- Primary care
- Acute illness and injuries
- Cancer screening
- Immunizations
- Referrals to supporting services
- And more!



BEHAVIORAL HEALTH

- General to major depression
- General to major anxiety
- Trauma
- Stress management
- Substance use disorders
- And more!



DENTAL

- Exams & X-Rays
- Child & adult cleanings
- Fillings
- Extractions
- Periodontal cleanings
- Root canals
- And more!

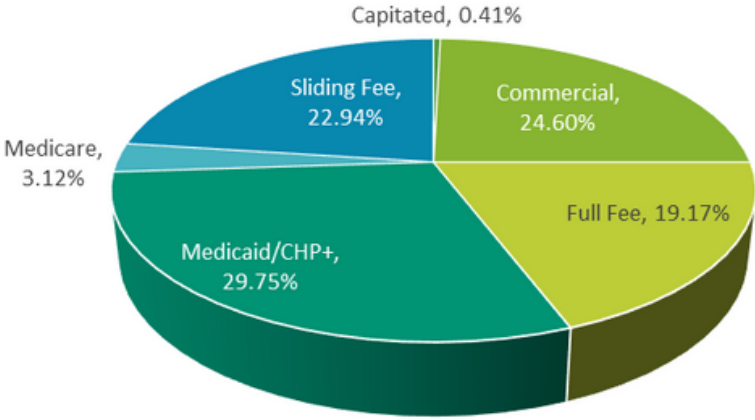


SCHOOL BASED HEALTH CENTERS

- 6 locations across Summit, Lake, & Park counties
- Medical
- Dental
- Behavioral Health

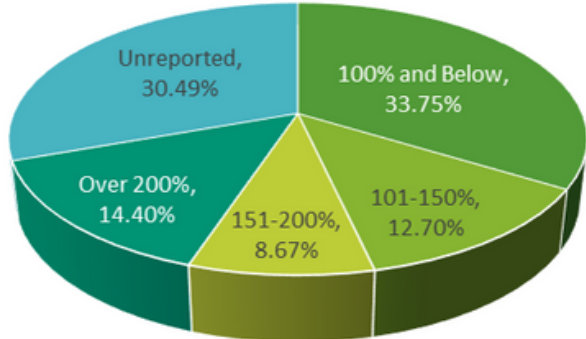
A SNAPSHOT OF OUR PATIENTS

SCCC Patients by Payer 2021



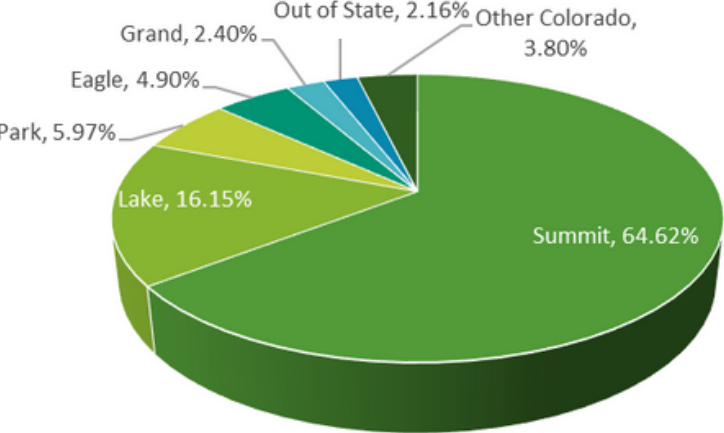
Nearly a third of Care Clinic patients are publicly insured and more than 22% access services via a sliding fee scale. A quarter of patients have private insurance.

Care Clinic Patients by Federal Poverty Level (FPL) 2021



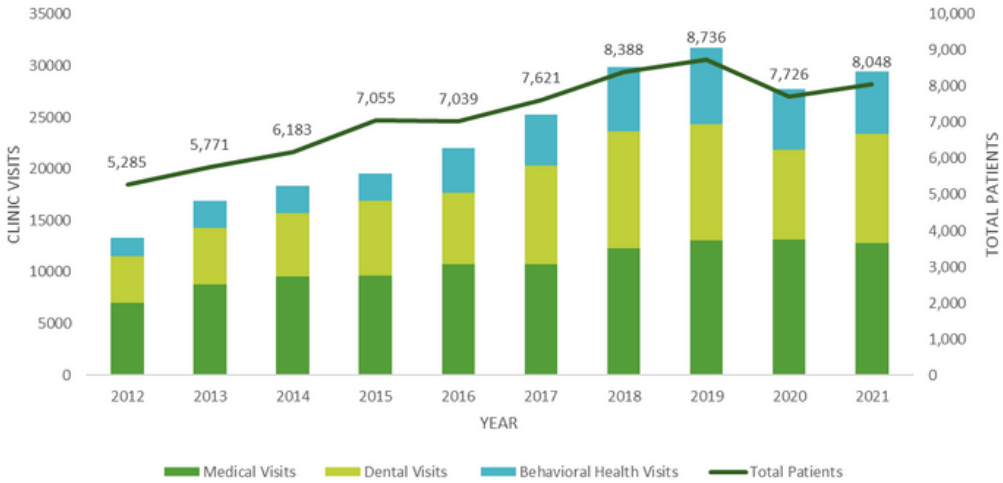
More than 55% of Care Clinic patients live at our below 200% of Federal Poverty Level (less than \$25,760 for an individual or \$53,000 for a family of four).

Care Clinic Patients by Zip Code 2021



87% of the patients served by the Care Clinic live in Summit, Lake, and Park Counties.

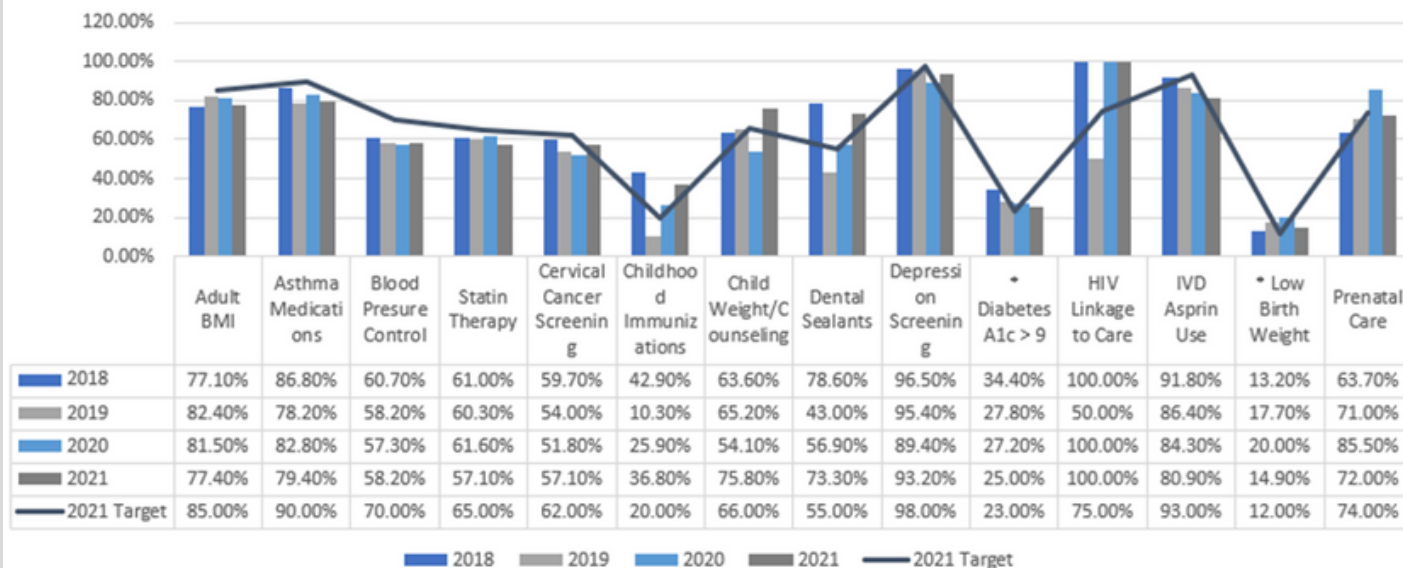
Care Clinic Visits by Service Line and Patients 2012-2021



In 2021, the Care Clinic provided more than 30,000 medical, dental, and behavioral health visits to more than 8,000 individuals.

CLINIC QUALITY MEASURES

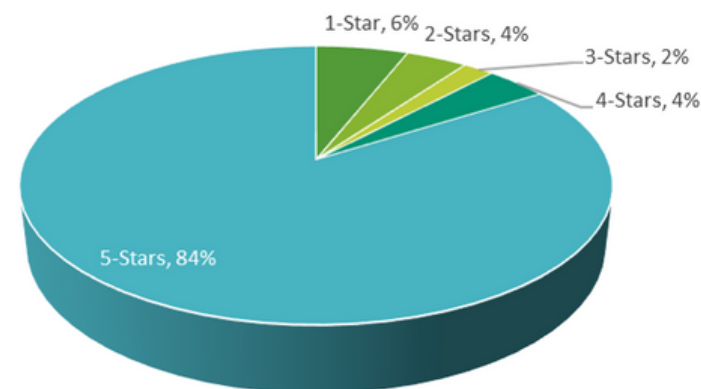
CLINICAL QUALITY MEASURES - 2018, 2019, 2020, AND 2021 COMPARED TO TARGET
(Goal is to exceed target except as indicated by *)



Of the patients who answered our satisfaction surveys:

- 90% feel that their provider has listened to them when providing treatment.
- 91% feel that visits always met their expectations
- 83% are highly likely to recommend us to family and friends
- 95% feel that everyone involved in their care was working together
- 97% feel that staff always treats them with courtesy and respect

2021 Google Reviews of Care Clinic



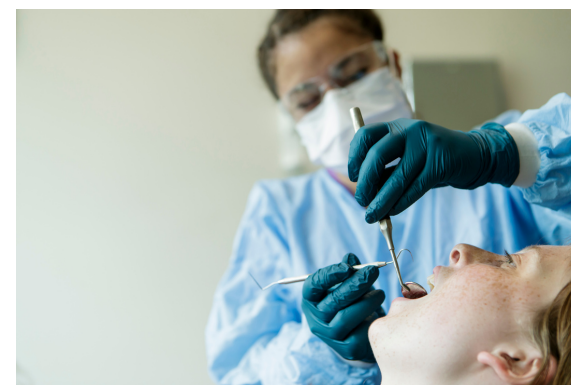
The Care Clinic is always appreciative of any reviews left for us on our Google Profile. We continue to seek feedback to improve the patient experience.

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SOUP FOR THE SOUL BREAD FOR THE CLINIC

OUR 2021 EVENT IN A SNAPSHOT

March 29 – 31, 2021

A generous \$15,000 match helped generate a total of \$61,215 for the Care Clinic.

Eight participating restaurants sold 870 bowls of soup over the course of three days!

Souper Heroes throughout our community were acknowledged for their extraordinary acts of kindness.



Soup for the Soul is an important fundraiser for the Care Clinic. After an unprecedented year of financial hardship for so many, our focus shifted from raising money to raising hope for a brighter tomorrow.

The event helped increase our exposure in the community, drove revenue, and supported local businesses.

THANK YOU TO OUR SPONSORS:



Club of
Summit County



Thank You!



Address

Main Clinic: 360 Peak One Drive #100, PO Box 4337, Frisco, CO 80443
Dental Clinic: 360 Peak One Drive #325, PO Box 4337, Frisco, CO 80443
Lake County Dental: 223 Harrison Ave, Leadville, CO 80461



Telephone

(970) 668-4040



Website

www.summitclinic.org



Donate

DONATIONS: Cash, check, credit card or stock contributions can be made at any time to support general operating or designated funds.

PLANNED GIFTS: Bequests through wills or trusts, life insurance, or real estate allow future and extended support to the Care Clinic.

SOUP FOR THE SOUL: Support the Care Clinic's annual fundraiser in March by sponsoring, volunteering, donating or attending the event.

To learn more about supporting the Care Clinic, visit www.summitclinic.org or call the Development Director at 970-423-8839.



summit community
CARE CLINIC

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